

Nadaburg Elementary District			070381	Maricopa		
FINANCES BY FUND	JULY 1, 1998 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 1999
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	146,936	2,736,249	-18,500	2,901,341	2,756,995	107,690
CAPITAL OUTLAY	28,830	245,799	0	269,799	229,674	44,955
DEFICIENCIES CORRECTION		0		0	0	0
BUILDING RENEWAL		0		29,522	0	0
NEW SCHOOL FACILITIES		0		0	0	0
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	107,531	158,079	0	0	85,063	180,547
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	89,752	211,593	-13,889	329,402	226,287	61,169
STATE PROJECTS	1,270	33,251		41,700	32,076	2,445
FOOD SERVICES	36,282	141,709	0	160,000	166,781	11,210
OTHER	25,129	87,457	18,500	122,850	42,946	88,140
TOTAL	435,730	3,614,137	-13,889	3,854,614	3,539,822	496,156
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMNTL AGREEMENTS	167	12,295	0	0	12,286	176
INDIRECT COSTS	15,782	541	13,890	13,000	2,999	27,214

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	757,813	140,038	1,838,398	0	2,736,249
CAPITAL OUTLAY	115,378	12,738	117,683	0	245,799
SCHOOL FACILITIES			0		0
ADJACENT WAYS	0		0		0
DEBT SERVICE	158,079		0		158,079
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	87,457		33,251	211,593	332,301
TOTAL BY SOURCE	1,118,727	152,776	1,989,332	211,593	3,472,428
PERCENTAGE OF TOTAL REVENUES	32.22	4.40	57.29	6.09	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	22,490	55,780
HEARING IMPAIRMENTS	2,000	2,250
OTHER HEALTH IMPAIRMENTS	0	2,676
SPECIFIC LEARNING DISABILITY	134,049	96,830
MILD, MOD, SEV, MENTAL RETARDAT	86,442	67,865
MULTIPLE DISABILITIES	38,619	57,905
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	12,918	0
PRESCHOOL SEVERE DELAY	14,120	41,114
PRESCHOOL SPEECH/LANG DELAY	21,330	28,032
SPEECH/LANGUAGE IMPAIRMENT	82,967	38,699
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	16,319	9,239
- SUBTOTAL	431,254	400,390
GIFTED	10,332	1,200
BILINGUAL EDUCATION	22,863	33,189
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	33,195	34,389
TOTAL (INCL IN MAINT & OPER)	485,779	434,779

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	3	K-12	5
6	0		
7	2	ACTUAL EXPENDITURES	
8	0	K-8	1,200
K-8	5	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
BONDS OUTSTANDING	237,985
LAND & IMPROVEMENTS	67,262
BUILDING & IMPROVEMENTS	2,281,167
FURNITURE, EQUIP, VEHICLES	908,170
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	5.5431	17,306,021
-- SECONDARY	1.7494	18,397,670
-- S.R.P.		0

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM	STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
1996 - 1997 ELEMENTARY	386.004	386.790	0.000	386.790	CERTIFIED --		
1996 - 1997 HIGH SCHOOL	107.548	0.000	0.000	0.000	ADMINS	2	221.16
1996 - 1997 TOTAL	493.552	386.790	0.000	386.790	TEACHERS	30	14.74
					OTHER	2	221.16
1997 - 1998 ELEMENTARY	421.557	428.830	0.000	428.830	SUBTOTAL	34	13.01
1997 - 1998 HIGH SCHOOL	127.661	0.000	0.000	0.000	CLASSIFIED --		
1997 - 1998 TOTAL	549.218	428.830	0.000	428.830	MANAGERS	4	110.58
					TEACH AIDS	15	29.49
1998 - 1999 ELEMENTARY	442.330	442.330	0.000	442.330	OTHER	20	22.12
1998 - 1999 HIGH SCHOOL	130.727	0.000	0.000	0.000	SUBTOTAL	39	11.34
1998 - 1999 TOTAL	573.057	442.330	0.000	442.330	TOTAL STAFF	73	6.06

FALL ENROLLMENT	481
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TEACHER SALARIES	\$903,354
SUPERINTENDENT'S SALARY	\$62,600